

NOTICE

In accordance with the bylaws of the New Jersey Counties Excess Joint Insurance Fund and State Statutes governing municipal self insurance, below is the Fund's adopted 2016 budget, which was adopted at the public meeting held on November 19, 2015.

2016 Adopted Budget

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|---------------------------------------|-------------------|
| Liability Claims | 875,342 |
| Auto Claims | 242,603 |
| Workers Compensation Claims | 2,581,005 |
| Workers Compensation Claims - Excess | 134,539 |
| Excess Property Premiums | 4,742,078 |
| Excess Liability Premiums | 2,703,204 |
| Excess Flood | 255,488 |
| Excess Workers' Compensation Premiums | 3,905,579 |
| POL/EPL | 1,549,240 |
| Excess POL/EPL | 51,485 |
| Excess Liability | 1,045,774 |
| Crime | 160,067 |
| Medical Malpractice | 768,500 |
| Pollution Liability | 146,265 |
| Employed Lawyers | 173,485 |
| Cyber Liability | 240,683 |
| Excess Flood | 100,000 |
| Aviation | 40,000 |
| Expenses, Fees & Contingency | 1,746,287 |
| TOTAL BUDGET | 21,461,623 |