

2022 Adopted Budget

Property Claims	1,097,129
Liability Claims	1,187,036
Auto Claims	412,454
Workers Compensation Claims	3,156,775
Workers Compensation Claims - Excess	2,778,261
Excess Property Premiums	8,994,461
Excess Liability Premiums	6,545,896
Excess Flood	601,939
POL/EPL	1,566,300
Crime	172,417
Medical Malpractice	1,073,020
Pollution Liability	261,155
Employed Lawyers	163,914
Cyber Liability	1,100,817
Aviation	104,370
Marina Operators Liability	18,090
Active Assailant	25,976
Supplemental Indemnity WC	25,390
Expenses, Fees & Contingency	2,107,749
TOTAL BUDGET	31,393,149