

## 2023 Adopted Budget

Property Claims	1,125,835
Liability Claims	1,064,544
Auto Claims	367,427
Workers Compensation Claims	2,746,807
Workers Compensation Presumption Coverage	409,707
SBL/EPL	27,594
POL/EPL	257,001
Cyber	364,527
Excess Property Premiums	10,806,734
Terrorism	91,999
Liability	5,384,600
Excess Workers Compensation	2,781,856
Excess Liability Premiums	2,660,002
Excess Flood	1,153,554
Surplus Premium Offset	(560,119)
POL/EPL	1,398,730
Crime	189,795
Medical Malpractice	1,254,087
Pollution Liability	296,381
Employed Lawyers	153,412
Cyber Liability	1,420,900
Aviation	92,601
Marina Operators Liability	21,055
Active Assailant	75,619
Supplemental Indemnity WC	24,431
Fiduciary Liability	5,633
VET Liability	377
Expenses, Fees & Contingency	2,220,844
<b>TOTAL BUDGET</b>	<b>35,835,933</b>