

2024 Adopted Budget

Property Claims	1,166,408
Liability Claims	1,376,901
Auto Claims	475,238
Workers Compensation Claims	2,875,893
Workers Compensation Presumption Coverage	479,915
SBL/EPL	27,594
POL/EPL	294,504
Cyber	426,258
Excess Property Premiums	13,413,891
Terrorism	112,646
Liability	5,911,399
Excess Workers Compensation	3,079,987
Excess Liability Premiums	2,924,313
Excess Flood	1,357,805
Surplus Premium Offset	(550,004)
POL/EPL	1,566,577
Crime	197,039
Medical Malpractice	1,325,730
Pollution Liability	222,931
Employed Lawyers	154,469
Cyber Liability	1,530,443
Aviation	99,092
Marina Operators Liability	22,740
Active Assailant	76,580
Supplemental Indemnity WC	24,422
Fiduciary Liability	5,327
VET Liability	359
Small Craft	5,638
Volunteers Supp Indemnity	2,211
A&H Fire Trainers	2,660
Petty Cash Bond	275
Hull & Protection Indemnity Primary	174,511
Expenses, Fees & Contingency	2,272,533
TOTAL BUDGET	41,056,285