

2025 Adopted Budget

Property Claims	1,250,704
Liability Claims	1,301,324
Auto Claims	452,307
Workers Compensation Claims	3,105,020
Workers Compensation Presumption Coverage	455,571
SBL/EPL	27,594
POL/EPL	305,640
Cyber	426,258
Excess Property Premiums	13,544,191
Terrorism	95,094
Flood	1,616,545
Equipment Breakdown Cert Liability	465,972
Excess Workers Compensation	5,948,780
Excess Liability Premiums	3,186,143
Surplus Premium Offset	2,705,001
Premium Contingency Offset	0
POL/EPL	240,000
Crime	1,513,654
Medical Malpractice	200,765
Pollution Liability	1,423,188
Employed Lawyers	240,592
Cyber Liability	154,450
Aviation	1,916,558
Marina Operators Liability	98,997
Active Assailant	24,280
Supplemental Indemnity WC	79,000
Fiduciary Liability	24,422
VET Liability	3,511
Small Craft	421
Volunteers Sup Indemnity	8,580
A&H Fire Trainers	2,211
Petty Cash Bond	3,635
Hull & Protection Indemnity Primary	165
Aviation & Heliport	218,645
Expenses, Fees & Contingency	22,146
TOTAL BUDGET	2,570,862
	43,632,226