2026 Adopted Budget

Property Claims	1,257,749
Liability Claims	1,520,508
Auto Claims	531,039
Workers Compensation Claims	3,320,159
Workers Compensation Presumption Coverage	468,632
SBL/EPL	33,903
POL/EPL	375,519
Cyber	422,274
Loss Fund Contingency	819,440
Excess Property Premiums	12,617,872
Terrorism	99,328
Equipment Breakdown Cert	542,791
Liability	4,410,164
Excess Workers Compensation	3,447,165
Excess Liability Premiums	2,897,771
Premium Contingency Offset	3,163,298
POL/EPL	1,869,426
Crime	201,941
Medical Malpractice	1,629,142
Pollution Liability	248,414
Employed Lawyers	162,923
Cyber Liability	1,900,176
Aviation	103,754
Marina Operators Liability	24,959
Active Assailant	75,000
Supplemental Indemnity WC	22,602
Fiduciary Liability	3,511
VET Liability	475
Small Craft	5,623
Volunteers Sup Indemnity	959
A&H Fire Trainers	3,746
Petty Cash Bond	164
Hull & Protection Indemnity Primary	200,419
Aviation & Heliport	62,808
Expenses, Fees & Contingency	2,908,645
Dividend Credit	($488,063)
TOTAL BUDGET	44,864,236